



# City of East Moline Committee of the Whole

City Council Chambers  
915 16<sup>th</sup> Avenue  
East Moline, IL 61244

**DATE:** MONDAY, July 18<sup>th</sup>, 2016

**TIME:** Immediately Following the Regular Council Meeting

1	Annual Audit Presentation	Petersen
2	Squad Car and Mobile Data Terminals Purchase	Reynolds



COMMITTEE OF THE WHOLE

Title Annual Audit presentation

Date: July 18, 2016

Agenda Item #1 Presented By: Megan Petersen

Description:

Jim Taylor with Carpentier, Mitchell, Goddard & Co, LLC will be here to present the City's annual audit for the fiscal year ending December 31, 2015.

**FINANCIAL**

Is this a budgeted item? Yes \_\_\_ No \_\_\_

Line Item # \_\_\_\_\_ Title: \_\_\_\_\_

Amount Budgeted: \_\_\_\_\_

Actual Cost: \_\_\_\_\_

Under/(Over): \_\_\_\_\_

Funding Sources:  
\_\_\_\_\_  
\_\_\_\_\_

Departments:  
\_\_\_\_\_  
\_\_\_\_\_

Is this item in the CIP? Yes \_\_\_ No \_\_\_ CIP Project Number: \_\_\_\_\_



# COMMITTEE OF THE WHOLE

Any previous Council actions:

Action	Date
_____	_____
_____	_____

Recommendation:

Approve annual audit for the fiscal year ending December 31, 2015.

Required Action:

ORDINANCE \_\_\_\_\_ RESOLUTION \_\_\_\_\_ NO ACTION REQUIRED X

Regular Meeting Date for Action August 1, 2016

Additional Comments:

MOTION BY \_\_\_\_\_ SECONDED BY \_\_\_\_\_  
TO \_\_\_\_\_

### CITY COUNCIL VOTES

VOTES	HELEN HELAND	GARY ALMRLADE	NANCY MULCAHEY	ID DEJAYNES	HUMBERTO AGUILAR	ROBERT CHEFFER	GARY WESTBROOK
YES							
NO							
SENT							
ABSTAIN							



## COMMITTEE OF THE WHOLE

Title Squad Car and Mobile Data Terminals Purchase

Date: July 18, 2016

Agenda Item #2 Presented By: Chief Reynolds

**Description:**

Squad 503 is a 2009 Ford Expedition with over 127,000 miles. Since 2013, over \$11,000 has been spent to keep this vehicle running and in the fleet. The lowest quote for a new 2017 Ford Explorer squad is \$28,873 from Reynolds Ford. Some of the equipment in squad 503 is old and worn out and not able to be transferred to the new one. Additional costs will be incurred for emergency lighting, cage, console, etc. The cost of these items and installation is approximately \$11,709. We also have 2 mobile data terminals (Squads 503 and 514) that have been repaired many times and the touch screens do not work. They have reached the end of life. The cost of 2 mobile data terminals is \$9,392. Although these are not budgeted items, I propose that \$50,000 that is budgeted to repay the vehicle reserve fund PD Capital Purchase line item be used to make the purchase of a new squad and 2 mobile data terminals. Several equipment items quoted are from May and may vary a few dollars. The total approximate cost is \$49,974. Any amount over \$50,000 would be paid out of PD Department Projects.

### **FINANCIAL**

Is this a budgeted item? Yes  No

Line Item# \_\_\_\_\_ Title: \_\_\_\_\_

Amount Budgeted: \_\_\_\_\_

Actual Cost: Approximately \$49,974

Under/(Over): (\$49,974)

**Funding Sources:**

Capital Purchase 007-4200-743.0 \_\_\_\_\_

PD Department Projects 011-2263.00 \_\_\_\_\_

**Departments:**

\_\_\_\_\_

\_\_\_\_\_

Is this item in the CIP? Yes  No  CIP Project Number: \_\_\_\_\_



# COMMITTEE OF THE WHOLE

Any previous Council actions:

Action

Date

\_\_\_\_\_  
\_\_\_\_\_

Recommendation:

Allow the purchase of a new squad car, necessary equipment for the squad and 2 mobile data terminals from the vehicle reserve fund payback (Capital Purchase Line Item) in the amount of \$50,000. Any amount over would come from PD Department Projects.

Required Action:

ORDINANCE \_\_\_\_\_ RESOLUTION  X  NO ACTION REQUIRED \_\_\_\_\_

Regular Meeting Date for Action  August 1, 2016

Additional Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

MOTION BY \_\_\_\_\_ SECONDED BY \_\_\_\_\_

TO \_\_\_\_\_

### CITY COUNCIL VOTES

VOTES	HELEN HEILAND	GARY ALMBLADE	NANCY MULCAHEY	ED DEJAYNES	HUMBERTO AGUILAR	ROBERT CHEFFER	GARY WESTBROOK
YES							
NO							
SENT							
ABSTAIN							

# 503

2017 Explorer 4-Door

\$28,873

## EMS One

Front partition	769		
Rear partition	399		
Transport Seat	799		
Window covers	229		
Door Panels	235		
Console	494		
Arm rest	130.5		
Valor Spectra Lux	2100		
Smart Siren	999		
Speaker	298		
side lights	260		
grill lights	29		
blac-rac	539		
setina cargo deck	494.85		
push bumper	799		
compartment lights	39.8		
magnetic mic	108		
Wire package	500		
rear flasher	141.25		
black out module	385		
Labor			\$9,223.14
			\$2,486
<b>Toughbook CF-54 - Semi Rugged 500 GB HD, 4GB Ram</b>			\$2,000.00
Docking station			\$685.00
Extra 2 years on the warranty (5 yr)			\$316.00
			\$3,001.00
<b>Rocket with accessories</b>			
1 yr warranty			\$1,325.00
Side window Antenna			\$50.00
			\$1,375.00
Total each			\$44,958.14

**514**

<b>Toughbook CF-54 - Semi Rugged 500 GB HD, 4GB Ram</b>	\$2,000.00	
Docking station	\$685.00	
Extra 2 years on the warranty (5 yr)	\$316.00	\$3,001.00
<b>Rocket with accessories</b>		
1 yr warranty	\$1,325.00	
Side window Antenna	\$50.00	\$1,375.00
<b>Installation</b>		
Electronic Engineering		\$640.00
		Total each
		<b>\$5,016.00</b>

==>

Dealer: F41202

2017 EXPLORER 4-DOOR

Page: 1 of 2

Order No: 7003 Priority: F4 Ord FIN: QD265 Order Type: 5B Price Level: 725

Ord Code: 500A Cust/Flt Name: EAST MOLINE PO Number:

		RETAIL	DLR INV			RETAIL	DLR INV
K8A	4DR AWD POLICE	\$31510	\$30407.00	51Y	DRV SDE SPT LMP	\$215	\$204.00
	.112.6" WB			52H	DR LOCK PLUNGER	140	132.00
G1	SHADOW BLACK			59B	KEY CODE B	50	49.00
YZ	POLICE WHITE			60A	GRILL WIRING	50	49.00 ✓
9	CLTH BKTS/VNL R			60R	NOISE SUPPRESS	100	95.00
W	EBONY BLACK			66C	REAR LIGHT PKG	455	433.00
500A	EQUIP GRP			91A	VINYL PACKAGE 1	840	797.00
	.PREM SINGLE CD				FLEX-FUEL		
99R	.3.7L V6 TIVCT	NC	NC				
44C	.6-SPD AUTO TRAN	NC	NC		TOTAL BASE AND OPTIONS	34870	31368.10
17T	CARGO DOME LAMP	50	49.00		TOTAL	34870	31368.10
21P	WIRING KIT-RR	130	123.00		*THIS IS NOT AN INVOICE*		
43D	COURTESY DISABL	20	19.00				
47A	ENGINE IDLE	260	248.00 ✓		* MORE ORDER INFO NEXT PAGE *		
47C	WIRING KIT-FRT	105	100.00 ✓		F8=Next		

153	FRT LICENSE BKT	NC	NC
	SP DLR ACCT ADJ		(1359.00)
	SP FLT ACCT CR		(934.00)
	FUEL CHARGE		4.10
B4A	NET INV FLT OPT	NC	7.00
	PRICED DORA	NC	NC
	DEST AND DELIV	945	945.00

TOTAL BASE AND OPTIONS 34870 31368.10  
TOTAL 34870 31368.10

#28768.10  
ILL TIRE 95.00  
ILL M PLATE 10.00  
#28873.10

# Electronic Engineering

Connections you can count on.™

**QUOTE**  
756000040

Electronic Engineering  
5107 B Tremont Ave  
Davenport, IA 52807  
Phone: 563-322-0981  
Toll Free: 800-322-0981

**Prepared For:** East Moline Police Dept  
915 16th Ave  
East Moline, IL 61244  
Bill DeVrieze  
309-752-1514

**Your Account Representative**

Name: DAV House Acct  
Phone: 563-322-0981  
Fax: 563-322-3837  
Cell:

Quantity	Product/Service Name	Unit Price	UOM	Extended
8	EMS Products-Install/Removal - Inside - Hourly install of doc and install of rocket with antennas 2 each	80.00	EA	640.00

Remark

<b>Total Quote Tangibles :</b>	\$0.00
<b>Total Quote Services :</b>	\$640.00
<b>Total Quote Charges :</b>	\$0.00
<b>Tax:</b>	\$0.00
<b>Total Quote :</b>	\$640.00

Prices quoted are F.O.B. factory. Quotation good for 30 days.  
Delivery: Receipt of goods should arrive from the factory in approximately 60 Business Days from receipt of order.

<b>Quotation Prepared By:</b>	<b>Accepted By:</b>
Name: _____	Name: _____
Date: 07/13/2016	Date: _____





Utility Associates Inc  
 250 East Ponce De Leon Avenue  
 Suite 600  
 Decatur GA 30030  
 (404) 816-0300  
 www.utility.com

# SALES QUOTE

Created Date 4/28/2016  
 Quote Number 00000706  
 Account Name East Moline IL Police  
 Expiration Date 6/30/2016  
 Prepared By Jaime Bristol

Bill To Name East Moline IL Police  
 Bill To 915 16th Avenue  
 East Moline, IL 61244

Ship To Name East Moline IL Police  
 Ship To 915 16th Avenue  
 East Moline, IL 61244

Product	Line Item Description	Quantity	Sales Price	Total Price
ROKT-HB-1001	Rocket 1 year Bundle - Includes the following: Rocket Vehicle Router, Antenna, Locker with 1 year Rocket Remote Configuration Management (RCM) and Hardware warranty, insurance, and activation	1.00	\$1,068.00	\$1,068.00
COM-H-1305	5 Port Industrial Ethernet Switch- Slimline(includes mounting plate, 1 ft CAT6 cable, and power cable for installation inside of a Rocket Locker)	1.00	\$154.00	\$154.00
COM-H-1341	Rocket Installation Kit	1.00	\$25.00	\$25.00
COM-H-1370	CAT6 Network Cable- 25 ft	1.00	\$15.00	\$15.00
SER-I-2202	Rocket RCM Activation and Configuration	1.00	\$49.00	\$49.00
Shipping	Shipping charges	1.00	\$12.00	\$12.00

Subtotal \$1,323.00  
 Total Price \$1,323.00  
 Grand Total \$1,323.00



# UTILITY

Utility Associates Inc  
 250 East Ponce De Leon Avenue  
 Suite 600  
 Decatur GA 30030  
 (404) 816-0300  
 www.utility.com

## SALES QUOTE

Created Date 6/2/2016  
 Quote Number 00000759  
 Account Name East Moline IL Police  
 Expiration Date 7/31/2016  
 Prepared By David McKeeman

Bill To Name East Moline IL Police  
 Bill To 915 16th Avenue  
 East Moline, IL 61244

Ship To Name East Moline IL Police  
 Ship To 915 16th Avenue  
 East Moline, IL 61244

Product	Line Item Description	Quantity	Sales Price	Total Price
WIF-H-9003	Dual Band Window Mount WiFi Antenna- 2.4GHz/5Ghz- 12ft Cable	2.00	\$50.00	\$100.00
Shipping	Shipping charges	2.00	\$8.00	\$16.00

Subtotal \$116.00  
 Total Price \$116.00  
 Grand Total \$116.00

# EMS+One

ELECTRONIC ENGINEERING

Connections you can count on.™

Doug Videgar, EMS Product Line Coordinator

[dvidegar@connectingyou.com](mailto:dvidegar@connectingyou.com)

5107 B Tremont Ave \* Davenport, IA 52807-1015

563-322-0981 \* 800-322-0981 \* Fax 563-322-3837

Quote

#83498

## East Moline PD

915 16th Ave

East Moline, IL 61244

2016 PI-U K9 Rev 1

Sgt. Chad Brodersen

[cb3100@eastmoline.com](mailto:cb3100@eastmoline.com)

Hrs	LN	Scope of Work	Unit Price	Extended Price
		LBREMS0002 Professional and Certified Installation...		
1.5		Valor lightbar- set-up, install & program	\$ 75.00	\$ 112.50
1.5		Smart Siren Platinum with Signal Master and PA- set-up, install & program	\$ 75.00	\$ 112.50
0.15		Siren park deactivate	\$ 75.00	\$ 11.25
0.5		Siren speaker	\$ 75.00	\$ 37.50
1.5		Console with floor plate and beverage holder and armrest-set up & install	\$ 75.00	\$ 112.50
1		MDT w/dock for Tough Pad "Lund"	\$ 75.00	\$ 75.00
1		Rocket router w/antenna	\$ 75.00	\$ 75.00
1.5		Arbitrator video system-set-up & install	\$ 75.00	\$ 112.50
6		Wireloom Performance Package	\$ 75.00	\$ 450.00
1.5		Harris P25 radio w/antenna- set-up & install	\$ 75.00	\$ 112.50
1.5		Kenwood Vhf radio w/antenna- set-up & install	\$ 75.00	\$ 112.50
1.5		Radar w/dual antennas Python 3 -set-up & install	\$ 75.00	\$ 112.50
1.5		Rear side lights w/dual color and dual control "ALLEY" & "flashing"	\$ 75.00	\$ 112.50
0.5		Head light flasher <i>will not work on PROJECTION OR HID light</i>	\$ 75.00	\$ 37.50
2		Brake light cut out	\$ 75.00	\$ 150.00
1.5		Push bumper lighted w/4 lights-set-up, install and program. Lights forward facing will have "take-down" override. Lights on each side will have "alley light" override.	\$ 75.00	\$ 112.50
4		American Aluminum EZ rider "full containment	\$ 75.00	\$ 300.00 -
5		Ace K9 heat sensor & door popper-set-up install & program	\$ 75.00	\$ 375.00 -
0.5		Connect factory options- rear lighting	\$ 75.00	\$ 37.50
1		ECO lock vehicle Idle reduction system w/stereo mute option	\$ 75.00	\$ 75.00 -
1		LED compartment lights in rear and in the kennel	\$ 75.00	\$ 75.00 -
1		Blac Rac- see picture	\$ 75.00	\$ 75.00

2766.75

**Equipment Provided By Department**

Harris P25 radio w/antenna  
 Kenwood radio w/antenna  
 Arbitrator video system  
 Radar Python 3  
 Rocket router w/antenna(s)  
 Lund MDT for Tough Pad w/antenna(s)  
 EZ Rider kennel

**Customer Provided Equipment Statement**

Any equipment provided by customer must be with the vehicle at the time of installation. If equipment is not with the vehicle, additional installation fee's will apply, on a time and material basis.

**Equipment Purchased from Electronic Engineering**

1	EMS6940 18 sloped console	\$	405.00	\$	405.00
	FP-PLATINUM				
	FP-M7200				
	FP-TK790				
	FP-USB-DC2				
	FP-BLNK2				
1	EMS06407 USB power point	\$	23.00	\$	23.00
2	EMS03738 power point	\$	10.00	\$	20.00
1	EMS03831 cap for power point	\$	1.00	\$	1.00
1	EMS04468 dual beverage holder	\$	45.00	\$	45.00
1	EMS02732 armrest	\$	130.50	\$	130.50
1	EMS07437 Valor SpectraLux	\$	2,100.00	\$	2,100.00
1	EMS06316 Smart Siren Platinum	\$	999.99	\$	999.99
1	EMS05492 Class A 100 watt speaker	\$	265.00	\$	265.00
1	EMS07843 siren speaker mount	\$	33.00	\$	33.00
1	EMS6435 IPX6 red/wht dual color- side lights	\$	130.00	\$	130.00
1	EMS6436 IPX6 blu/wht dual color- side lights	\$	130.00	\$	130.00
1	EMS06643 grill mount for IPX6 lights	\$	29.00	\$	29.00
1	EMS06617 Blac-Rac	\$	539.00	\$	539.00
1	EMS07914 Cargo Deck by Setina	\$	494.85	\$	494.85
1	ECO Lock w/temperature *NOTE-AM/FM-stereo mute is not an option for the 2016 PI-U as 11/18/2015	\$	650.00	\$	650.00 -
1	EMS07784 push bumper 4 lights-lights have "white" light over-ride. "TD" & "alley"	\$	799.00	\$	799.00
1	EMS04937 door popper/heat sensor *REAR PASSENGER DOOR HAS POPPRER	\$	1,531.67	\$	1,531.67 -
4	EMS07466 compartment lights	\$	9.95	\$	39.80
3	INA01938 magnetic mic	\$	36.00	\$	108.00
1	2016 Interceptor Wireloom Performance Package <b>Includes</b>	\$	500.00	\$	500.00
	One (1) Wireloom that consists of 600'-700' of specific size color coded wire.				
	Automotive wire specifications: SAE J1128-GXL & SAE J1128-TXL				
	Resistant to... high temperature, acid, gas, oil and moisture.				
	Misc. parts that are mounted on tray to connect, adapt and to provide all connections for Wireloom to communications and lighting equipment.				
	This consist of: fuse blocks, relays, power poles, coax for antennas, circuit breakers and fuses.				

*8973.81*  


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*6792.14*

**Add on Equipment During Build**

1	EMS07652 dual arm computer mount	\$	692.86	\$	692.86 -
1	EMS00048 rear flasher w/1 hr. installation	\$	141.25	\$	141.25
1	EMS04395 Black-Out mod with 2 hrs. installation	\$	385.00	\$	385.00

*Total 1219.11*  


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*minus → 526.25*

# Why Electronic Engineering EMS+One

...70 years of experience

...11 locations throughout Iowa and Nebraska

...120 professional employees to serve you

...Factory trained staff

...Warranty center for Federal Signal, Motorola, Icom, MPH

...Gamber Johnson Certified Installation

... MPH Industries Certified

...Mobile Electronics Certified Professional "MECP"

...ASE Automotive Service Excellence Master-  
Ames Electronic Engineering only



National Institute for  
**AUTOMOTIVE  
SERVICE  
EXCELLENCE**



**Electronic Engineering Co is fully insured and carries a \$1,000,000 liability and \$200,000 in vehicle repairs due to delivering accident, in the garage, etc. See attached certificate for more details.**

**Returns:** Special order item sales are final. Returns need to be completed within 30 days of invoice. All returns are subject to 50% restocking fee or a replacement order 1.5 times the original order. Items need to be unopened and in original packaging.

Professional installations are certified to manufacturer's specifications.  
Professional installations meet and exceed OEM specifications.  
Professional workmanship is guaranteed for the duration of the vehicle (original owner).  
This does not include physical damage.

Price quotation good for 30 days from 03/08/2016.

**Delivery:** Shipment from factory in approximant 25 working days from receipt of order.

Extended Total	\$	12,979.17
Sales use/Tax		exempt
Freight		
Shipping	\$	225.00
Supplies		
Enviro.	\$	29.95
Total Price	\$	13,234.12

**Authorized Approval**

**Customer signature needed for authorized approval for order.**