

**MINUTES OF THE MEETING OF THE MAYOR  
AND THE COMMITTEE-OF-THE-WHOLE OF  
THE CITY OF EAST MOLINE, ILLINOIS  
TUESDAY, JULY 5, 2022**

**ROLL CALL**

Mayor Freeman called the meeting to order and directed City Clerk Wanda Roberts-Bontz to call the roll. The following Alderpersons were present: Nancy Mulcahey, Jayne O'Brien, Rhea Oakes, Maria Tapia and Jose Rico. Absent: Gary Almblade. **6:44 p.m.**

**ADDITIONS/CORRECTIONS TO AGENDA**

None.

**AMENDMENT TO ORDINANCE 9-5-3: STOP AND YIELD STREETS  
(Chief Ramsey, EMPD)**

Due to traffic issues in the area of 10th St., 10th St. Place, and 21st Ave. A, it was determined installing a stop sign for northbound traffic on 10th St. at the intersection with 10th St. Place would reduce the issues and provide higher traffic safety in the neighborhood. A stop sign already exists at 21st Ave. A at 10th St. and 10th St. Place at 10th St. A stop sign was recently installed by maintenance services at 10th St. and 10th St. Place for northbound traffic, therefore the city ordinance (9-5-3: Stop and Yield Streets) needs to be updated with this location. It was also found the stop sign already located at 21st Ave. A and 10th St. needs to be added to this ordinance as well. I attached the ordinance with the new additions being highlighted in their proper locations. Also attached is a map of the area.

**FINANCIAL:**

**This is not a budgeted item.**

**Amount Budgeted:** \$0

**Actual Cost:** \$0

**Departments:** Police Department

**This is not a CIP.**

**RECOMMENDATION:**

Approve the proposed additions to city ordinance 9-5-3: Stop and Yield Streets.

A motion was made by Alderperson O'Brien, seconded by Alderperson Rico to concur with the recommendation as presented. Upon roll call the following voted in favor: Tapia, Rico, Mulcahey, O'Brien and Oakes. Motion carried.

**POLICE OFFICER NEW HIRE (Chief Ramsey, EMPD)**

The East Moline Police Department has two slots reserved for the Police Training Institute in Champaign, IL that begins September 12th, 2022. One of the slots is being filled with an officer replacement due to a retirement that took place and became effective on June 24th, 2022. I am requesting to fill the second slot with an addition of a new officer hire due to an upcoming retirement in January 2023. With it taking 7-8 months to train a new officer before they can be on their own and count for manpower, this would still not fill the upcoming retirement vacancy in time, but it would give us a head start and cut the time in half. This initially would put us one above our normal

staffing of 37 for approximately 4-5 months. We currently are staffed with 36 officers on the payroll taking in account the recent reduction of one through the recent retirement. Out of the 36 Officers only 30 are accounting for our current manpower as 2 are currently in the police academy, 2 are in the field training program, and 2 are out on injury. I feel we must take the approach to plan for replacements due to the training time it takes before they count for actual manpower.

The cost of hiring the additional officer with taking into account salary differences due to the recent retirement, promotions, and vacancy, ranges from \$9,346.88 - \$15,453.51 depending on single or family insurance for the new hire. (This does include Medicare and Insurance Costs). See attachment for this estimated breakdown of costs.

**FINANCIAL:**

**This is not a budgeted item.**

**Line Item#** 010-4260-20-110.1

**Title:** Salaries – Police Protection

**Amount Budgeted:** \$0

**Actual Cost:** \$25,803.40 - \$28,856.71

**Under/(Over):** (\$9,346.88 - \$15,453.51)

**Funding Sources:** Salaries – Police Protection

**Departments:** Police Department

**This is not a CIP.**

**RECOMMENDATION:**

Approve the addition of one new police officer hire.

A motion was made by Alderperson Mulcahey, seconded by Alderperson Tapia to concur with the recommendation as presented. Upon roll call the following voted in favor: Tapia, Rico, Mulcahey, O’Brien and Oakes. Motion carried.

**REVISED AGREEMENT WITH GMAHA FOR COP OFFICER SERVICES (Chief Ramsey, EMPD)**

The East Moline Police Department has had a great working relationship with the Greater Metropolitan Area Housing Authority (GMAHA) for years. This relationship includes the Police Department providing a community oriented police (COP) officer to work for them in completing and assisting in various policing and community duties. The current agreement being operated under with GMAHA is from 2008. Myself and the CEO of GMAHA, Amy Clark, met and worked on updating the agreement to include the reimbursement cost for the COP Officer assigned to them, going from \$28,000 annually to \$57,541.77 annually. This new 5-year agreement was approved by the board governing GMAHA and is now being brought to you for approval. If approved, this agreement is back dated to April 1st, 2022 for cost adjustments. Our city attorney has also reviewed the proposed agreement and brought no concerns.

**FINANCIAL:**

**This is not a budgeted item.**

**Actual Cost:** No Cost

**Departments:** Police Department

**This is not a CIP.**

**RECOMMENDATION:**

Approve the 5-year agreement with GMAHA and give authority for the Chief of Police to execute the agreement.

A motion was made by Alderperson O’Brien, seconded by Alderperson Oakes to concur with the recommendation as presented. Upon roll call the following voted in favor: Tapia, Rico, Mulcahey, O’Brien and Oakes. Motion carried.

**20<sup>TH</sup> AVENUE N RECONSTRUCTION (LANDFILL ROAD – 172<sup>ND</sup> ST)  
(Mr. Kammler, Engineering Director)**

In accordance with the FY2022 Capital Improvement Plan, bid documents have been prepared for the above-referenced project. This roadway, which primarily serves the Upper Rock Island County Landfill, is badly deteriorated and in need of complete reconstruction with heavy-duty pavement. A location map of the proposed improvement area is attached for review and reference. The roadway reconstruction will consist of 10" PCC Pavement with doweled transverse joints on a compacted aggregate subbase and has a design life of 30 years or more.

Pending COW approval, bid documents will be finalized and submitted for IDOT approval, a letting will be conducted, and bid tabulations with recommendation for construction contracts brought to Council for consideration of award.

**FINANCIAL:**

**This is a budgeted item.**

**Line Item#** Various                      **Title:** Non-Home Rule, Landfill Host

**Amount Budgeted:** \$325,000.00

**Actual Cost:** T.B.D.

**Funding Sources:** Non-Home Rule Sales Tax Funds and Landfill Host Fee Funds

**Departments:** Engineering

**This is a CIP.**

**RECOMMENDATION:**

Approve 20<sup>th</sup> Avenue N. Reconstruction Project to proceed to bid letting.

A motion was made by Alderperson Rico, seconded by Alderperson O’Brien to concur with the recommendation as presented. Upon roll call the following voted in favor: Tapia, Rico, Mulcahey, O’Brien and Oakes. Motion carried.

**ADJOURMENT:**

A motion was made by Alderperson Oakes, seconded by Alderperson Mulcahey to adjourn the Committee-of-the-Whole meeting. Upon roll call the following voted in favor: Tapia, Rico, Mulcahey, O’Brien and Oakes. Motion carried. **7:00 p.m.**

**Minutes taken and submitted**

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**Wanda Roberts-Bontz, City Clerk**