

CITY OF EAST MOLINE, ILLINOIS
City Council Agenda
Special Meeting of the City Council
WEDNESDAY, MAY 13, 2020 6:00 P.M.
City Hall Finance Department Conference Room
915 16th Avenue, East Moline, Illinois

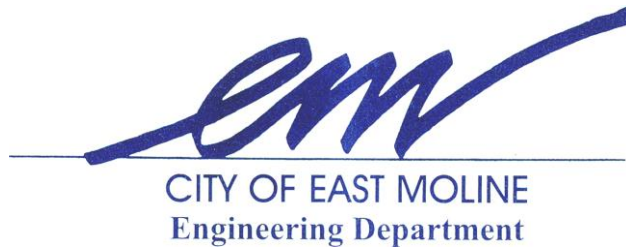
To comply with social distancing requirement and Governor Pritzker's Stay-At-Home order, this meeting will be conducted remotely through electronic means.

Members of the public requesting access to the meeting should contact Doug Maxeiner at dmaxeiner@eastmoline.com or (309) 752-1513 for the access number and code by 5:00 PM on Wednesday, May 13th.

Anyone wishing to make a public comment at this meeting should contact City Administrator, Doug Maxeiner at dmaxeiner@eastmoline.com or (309) 752-1513 by 5:00 PM (CST) on Wednesday, May 13th to either

- 1) Register their comments that will be shared with the City Council; or*
- 2) Obtain an access code to make their public comment via phone or video at this meeting.*

- 1. PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. UPDATE ON STREETScape MASTERPLAN EFFORTS AND APPROVAL OF A LETTER OF SUPPORT FOR A \$25 MILLION BUILD GRANT APPLICATION**
City Engineer Tim Kammler
- 5. OTHER:**
- 6. ADJOURNMENT**



MEMORANDUM

TO: Mayor Freeman & City Council

CC: Doug Maxeiner, City Administrator
Annika Whiting, Finance Director
Arletta Holmes, City Clerk
Lincoln Scott, City Attorney

FROM: Tim Kammler

DATE: May 11, 2020

RE: BUILD Grant Application – Greater Downtown Streetscaping

As you are aware, a team of consultants and city staff has been in the process of developing a comprehensive master plan for the revitalization of East Moline’s greater downtown area. As part of the master-planning process, the design team has conducted public input meetings, community stakeholder meetings, and meetings of a project Steering Committee. These efforts have resulted in a draft master plan based upon direct input from citizens, business owners, and developers.

To provide a funding source for this benchmark project, the design team is in the process of completing an application for a “Better Utilizing Investments to Leverage Development” (BUILD) grant; maximum funding for a single project is \$25M, and no more than \$100M can be awarded to a single state. The final application packet is due on or before May 18. Prior to this submittal deadline, staff has asked our consultant team (V&K, Smith Group) to provide a presentation of the work to date and summarize key elements of the master plan which the Steering Committee is recommending be included in the BUILD Grant request. A copy of the Steering Committee packet with the various exhibits and design elements is attached for review and consideration.

After the presentation and discussion, the City Council will be asked for a vote of support of the Steering Committee’s recommended elements for East Moline’s BUILD Grant application:

▪ Downtown 15 th Avenue (6 th St – 13 th St)	\$10,110,762
▪ 12 th Avenue (1 st St – 7 th St)	\$7,205,172
▪ Bend Blvd. Streetscaping, Extension to 7 th Street	\$6,000,000
▪ 7 th Street “Connection” (12 th Av – 15 th Av)	<u>\$1,501,305</u>
	\$24,817,239

Based on input from all parties involved, the Steering Committee has concluded that, while East Moline cannot currently afford to construct all of the desired improvements in the master plan, these elements are a priority and should be the focus of this BUILD Grant application.

TK

City of East Moline Greater Downtown Revitalization Project Cost

Date: 5/11/2020

Project Budget Summary	
Item	Cost
✓ Phase 1 - Bend Blvd(Previous Project)	\$ 10,000,000
✓ Phase 2- Water Main Project 15th Ave from 3rd to 9th (Previous Project)	\$ 1,137,000
✓ Phase 3 - Water Main Project 15th Ave from 9th to 12th (Previous Project)	\$ 550,000
Phase 4 - Downtown 15th Ave (6th Street - 13th Street)	\$ 10,110,762
Phase 5 - Downtown 3 Parks	\$ 3,104,324
Phase 6- 12th Ave (1st - 7th Street)	\$ 7,205,172
Phase 7- Corner Park (7th Street & 12th Avenue)	\$ 4,377,594
Phase 7 - Bend Blvd Streetscaping & Extension (Adjusted cost)	\$ 6,000,000
Phase 8- 7th St (15th Avenue -12th Avenue)	\$ 1,501,305
Phase 9- 7th St Trail (12th Avenue -6th Avenue)	\$ 666,543
Phase 10- Beacon Pkwy	\$ 673,210
Phase 11 - Harvest Way	\$ 516,885
Phase 12 - Wetland Trail & Outlook	\$ 494,581
Phase 13- River Piers	\$ 4,314,800
Phase 14 - 12th Ave Sidewalk	\$ 171,864
	\$ -
Total Existing & Proposed Project Budget	\$ 50,824,040
Total Proposed Project (Budget Only)	\$ 39,137,040

Highlighted Costs
\$ 24,817,239