

ORDINANCE 24-21

AN ORDINANCE OF THE CITY OF EAST MOLINE ESTABLISHING WATER, SEWER AND STORMWATER RATES, DERIVED FROM A STUDY BY HDR ENGINEERING, INC.

WHEREAS, the City retained HDR Engineering, Inc. (HDR) to conduct a comprehensive water, sewer and stormwater rate study; and

WHEREAS, the objectives of the study were to develop a projection of water, sewer and stormwater revenues to support the operating and capital costs for each utility, to provide an equitable allocation and proportional distribution of the costs for providing water, sewer and stormwater services to the City’s customers, and to propose cost-based water, sewer and stormwater rates for a multi-year time period; and

WHEREAS, HDR has proposed a comprehensive set of recommendations for each utility (HDR Study) and the City has used the HDR Study to base its water, sewer and stormwater rates for the upcoming years, all for various purposes in the public interest including, but not limited to, making sure that rates are set to cover costs of providing these utilities to the citizens of East Moline; and

WHEREAS, based upon the foregoing Recitals, the water utility rates will be as follows:

WATER UTILITY RATES	Present Rate	2025	2026	2027	2028	2029
Billing Charge (\$/Month)	\$5.82	\$7.00	\$8.00	\$9.25	\$10.50	\$11.50
Consumption Charge (\$/CCF)						
0-80	\$9.08	\$10.16	\$11.32	\$12.63	\$14.21	\$15.21
80-200	6.03	6.74	7.50	8.38	9.43	10.11
200-700	5.88	6.57	7.32	8.19	9.19	9.86
700-1,137	4.22	4.72	5.71	6.74	7.62	8.21
1,137-8,022	1.52	1.85	2.30	2.71	3.30	3.80
8,022-33,423	1.15	1.52	1.95	2.50	3.08	3.69
33,423-66,845	1.06	1.41	1.84	2.38	2.96	3.57
66,845+	0.84	1.29	1.84	2.38	2.96	3.57

WHEREAS, based upon the foregoing Recitals, the sewer utility rates will be as follows:

SEWER UTILITY RATES	Present Rates	2025	2026	2027	2028	2029
Residential						
Billing Fee (\$/Month)	\$3.82	\$4.49	\$5.28	\$6.10	\$7.02	\$7.90
Sewer Plant and Usage (\$/CCF)	6.04	7.10	8.34	9.63	11.07	12.46
Commercial						
Billing Fee (\$/Month)	\$3.82	\$4.49	\$5.28	\$6.10	\$7.02	\$7.90
Sewer Plant and Usage (\$/CCF)	6.04	7.10	8.34	9.63	11.07	12.46
Industrial						
Billing Fee (\$/Month)	\$3.82	\$4.49	\$5.28	\$6.10	\$7.02	\$7.90
Sewer Plant and Usage (\$/CCF)	6.04	7.10	8.34	9.63	11.07	12.46
Municipal						
Billing Fee (\$/Month)	\$3.82	\$4.49	\$5.28	\$6.10	\$7.02	\$7.90
Sewer Plant (\$/CCF)	3.59	4.22	4.96	5.73	6.59	7.41

WHEREAS, based upon the foregoing Recitals, the stormwater utility rates will be as follows:

STORMWATER UTILITY RATES	Present Rate	2025	2026	2027	2028	2029
Rate per Equivalent Unit (\$/ERU)	\$2.61	\$4.31	\$4.50	\$4.70	\$4.91	\$5.13

NOW THEREFORE, Be and it is ordained by the City Council of the City of East Moline, Rock Island County, Illinois as follows:

SECTION 1. The Water, Sewer and Stormwater Rate Study from HDR Engineering is approved.

SECTION 2. The Water, Sewer and Stormwater Utility Rates for FY 2025 through FY 2029 are hereby approved and effective February 1, 2025.

SECTION 3. The rates approved through passage of this Ordinance shall be considered as amendments to the corresponding sections to the East Moline Code of Ordinances; and all Ordinances or parts of Ordinances in conflict therewith are repealed insofar as they so conflict.

SECTION 4. This Ordinance shall be in full force and effect after passage and published as provided by law.

Passed this 21st day of January, 2025 by its Corporate Authorities.

Alderman	Ayes	Nays	Abstain / Absent
Olivia Dorothy	X		
Jeff Deppe			X
Nancy Mulcahey			X
Adam Guthrie	X		
Rhea Oakes	X		
Lynn Segura	X		
J.R. Rico			X

By Reggie Freeman
Reggie Freeman, Mayor
of the City of East Moline, Illinois

Attest: Wanda Roberts-Bontz
Wanda Roberts-Bontz, City Clerk
of the City of East Moline, Illinois

